

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

8/4/11
Austin Energy

SUBJECT: Authorize execution of a construction contract with PIATRA INC. (WBE/FW - 81.66%), Austin, TX for Austin Energy's Mueller Substation Security Enclosure in an amount not to exceed \$199,897.50.

CURRENT YEAR IMPACT:

Department:	Austin Energy
Project Name:	Transmission
Fund/Dept/Unit:	3230-1107-2793
Funding Source:	Current Revenue 40% Commercial Paper 60%

Current Appropriation	244,675,135
Unencumbered Balance	24,455,137
Amount of This Action	<u>(173,911)</u>
Remaining Balance	<u>24,281,226</u>

Department:	Austin Energy
Project Name:	Distribution Substation
Fund/Dept/Unit:	3240-1107-4793
Funding Source:	Current Revenue 35% Commercial Paper 65%

Current Appropriation	120,649,352
Unencumbered Balance	10,730,975
Amount of This Action	<u>(25,987)</u>
Remaining Balance	<u>10,704,988</u>

Total Amount of this Action	<u><u>199,897.50</u></u>
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ANALYSIS / ADDITIONAL INFORMATION:

This contract is for the construction of a secure enclosure around the new Mueller Substation, which is currently being built on the Morris Williams Golf Course on Manor Road. A total of 5.87 acres was purchased by Austin Energy from the Parks & Recreation Department in March of 2010 for the new substation as well as other electric utility easements needed to deliver reliable electric service to a growing population in the Mueller area and surrounding neighborhoods.

The enclosure design was selected by community involvement to have masonry walls of varying heights on two sides and a chain link fence on the other two sides. Once finished, the enclosure will meet National Electric Safety Code (NESC) requirements to limit the likelihood of illegal entry into the substation.

The contract allows 60 calendar days for completion of this project. This project is located within zip code 78723.